

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
January 31, 2008

	Original Appropriation	January 2008	Seven Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 30,954,226	\$ 267,891,102	* \$ 23,221,340,684
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	12,336,899	77,488,958	7,864,377,407
Biennial Appropriations per HB 18	169,079,218	---	884,808	169,964,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	643,123,802
Emergency and Supplemental Appropriations Per HB 21, 94th General Assembly				
Second Regular Session - Annual Appropriations	10,000,000	---	---	<u>10,000,000</u>
Total Appropriations				32,055,474,798
Expenditures and Appropriated Transfers Out:				
Expenditures		1,777,224,729	12,399,904,119	
Appropriated Transfers Out		<u>584,876,848</u>	<u>4,187,761,349</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,362,101,577</u>	\$ <u>16,587,665,468</u>	16,587,665,468
Unexpended Appropriations				\$ <u>15,467,809,330</u>

* Increases in Estimated Appropriations